

**CHURCH FINANCIALS CHURCH BUDGET**

July 2025-June 2026 Church Budget Goal

\$12,355/mo. -- \$148,259/yr.

|                       |              |
|-----------------------|--------------|
| Budget Goal:          | \$12,355.00  |
| Received for MAY:     | \$ 16,058.00 |
| <b>NEEDED</b> in MAY: | \$ 3,703.00  |
| MAY TITHE:            | \$28,817.00  |

**CHURCH BUDGET YTD**

|                       |              |
|-----------------------|--------------|
| JUL25-JUN26           | \$148,259.00 |
| BUDGET - JUL25-MAY26: | \$135,904.00 |
| RECEIVED YTD:         | \$117,686.00 |
| NEEDED YTD:           | \$ 18,218.00 |

**FELLOWSHIP HALL MORTGAGE**

|                   |              |
|-------------------|--------------|
| PREVIOUS BALANCE: | \$110,967.00 |
| CURRENT BALANCE:  | \$108,169.00 |